

00-111-11045
71-0322
26 JAN 1971

DD/ST# 330-71

MEMORANDUM FOR: Deputy Director for Science and Technology
THROUGH : *gmc* Deputy Director for Support
SUBJECT : Communications Support of DD/S&T Programs, FY 1973-1977

1. In developing supporting data for the FY 1973-1977 program plans, Office of Communications' representatives solicited estimates of the activity level expected in both the existing and planned DD/S&T programs which will require communications support during the program period. The resulting program forecasts, which were developed jointly with members of your Staff, are attached (attachment 1). These forecasts indicate that the project activity will result in a substantial communications workload increase both in messages and data communications.

2. Attachment 2 reflects the estimated workload projection and the positions required to support it. Attachment 3 lists the resources other than personnel required to support the indicated estimates. In addition to a medium-sized processor (fully redundant) to be leased beginning in FY-1973 and peripheral equipment which will be purchased, an additional 4,000 square feet of space is required to accommodate the installation of the equipment for the new facility. Approximately 3,000 square feet of space now occupied by the DATACOM and Project Terminal on the sixth floor of Headquarters Building can be released in about 18 to 24 months after the new space is made available. This time will be required for renovating and shielding the new facility, for installation of equipment and for a period of parallel operating during the new system "shakedown" tests.

3. We are planning to include these increased resources in the OC FY 1973-1977 program plans which will be forwarded to O/PPB in late February. I would appreciate your concurrence in this action. I am prepared to provide you with a briefing on this subject at your convenience.


Director of Communications

25X1A9a

3 Atts

- Att 1. Program Forecasts.
- Att 2. Workload Projection & Positions Required
- Att 3. Resources Other Than Personnel

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM:

D/CO

EXTENSION

NO.

DATE

TO: (Officer designation, room number, and building)

DATE

RECEIVED

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OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. DD/S
7D18 Hqs2. DD/S&T
6E60 Hqs. Bldg.3. DD/S
7-11-18 Hqs.4. ADD/S&T
6E60 HQS

5. DDS

6. D/CO

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5 FEB 1971

11 Feb

2/12

3 - 4:
Don:

Returned per our telephone conversation. [REDACTED] and we very much wanted to have you and [REDACTED] have a chance to review this and give concurrence or corrections. STATINTL

John W. Colley
5 FEB 1971

Att: Memo dtd 26 Jan 71 for DD/S&T
fr D/CO, subj: Communications
Support of DD/S&T Programs,
FY 1973-1977

4-5.
Jack: We have reviewed this
and concur in the projections

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